



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Thirteen Crores Ninety Four Lakhs Fifty Thousands Only
(Rs.13,94,50,000/-) - Apportionment of Approved Budget for the Andhra Pradesh Public Service Commission - Orders - Issued.

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FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.: 1207

Dated: 04-05-2016

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Public Service Commission for an amount of Rs.13,94,50,000 /- (Rupees Thirteen Crores Ninety Four Lakhs Fifty Thousands for the period from April 01, 2016 to March 31, 2017, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Prl. SecretaryAndhra Pradesh Public Service Commission is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Spl. Chief Secretary, General Administration Department,A.P. Secretariat, Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyderabad..
The Pay & Accounts Officer, A.P.Hyderabad.
The Accountant General, A.P. Hyderabad.
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO
Department: Andhra Pradesh Public Service Commission

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2051 Public Service Commission							
M.H.102 State Public Service Commission							
S.H.(04) Andhra Pradesh Public Service Commission							
110 Domestic Travel Expenses							
111 Travelling Allowance(C)	7,83,000	1,95,750	1,95,750	1,95,750	1,95,750	7,83,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges(C)	43,54,000	10,88,500	10,88,500	10,88,500	10,88,500	43,54,000	..
132 Other Office Expenses(C)	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000	40,00,000	..
133 Water and Electricity Charges(C)	16,56,000	4,14,000	4,14,000	4,14,000	4,14,000	16,56,000	..
140 Rents, Rates and Taxes	1,40,00,000	35,00,000	35,00,000	35,00,000	35,00,000	1,40,00,000	..
160 Publications	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	..
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
240 Petrol, Oil and Lubricants	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	..
260 Advertisements, Sales and Publicity Expenses	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	..
280 Professional Services							
281 Pleaders Fees(C)	60,00,000	15,00,000	15,00,000	15,00,000	15,00,000	60,00,000	..
284 Other Payments(C)	5,22,08,000	1,30,52,000	1,30,52,000	1,30,52,000	1,30,52,000	5,22,08,000	..
300 Other Contractual Services	80,00,000	20,00,000	20,00,000	20,00,000	20,00,000	80,00,000	..
410 Secret Service Expenditure	1,46,84,000	36,71,000	36,71,000	36,71,000	36,71,000	1,46,84,000	..
500 Other Charges							
503 Other Expenditure(C)	1,17,47,000	29,36,750	29,36,750	29,36,750	29,36,750	1,17,47,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles(C)	1,18,000	29,500	29,500	29,500	29,500	1,18,000	..
Total	13,94,50,000	3,48,62,500	3,48,62,500	3,48,62,500	3,48,62,500	13,94,50,000	..